

	<b>Category</b>	<b>Proposed 2024-2025 Budget</b>	<b>Officer</b>
<b>Income</b>	Restricted Funds	\$ -	Treasurer
<b>Income</b>	Miscellaneous Income	\$ -	VP - Fundraising
<b>Income</b>	Yearbook	\$ 600.00	VP - Communications
<b>Income</b>	Fundraising - Annual Fund	\$ 12,000.00	VP - Fundraising
<b>Income</b>	Fundraising - Auction	\$ 15,000.00	VP - Fundraising
<b>Income</b>	Fundraising - Community Partners in Education	\$ 7,000.00	VP - Fundraising
<b>Income</b>	Fundraising - Third Party Rewards	\$ 2,000.00	VP - Fundraising
<b>Income</b>	Fundraising - KNO/KDO	\$ 1,500.00	VP - Fundraising
<b>Income</b>	Outreach - E-Zone	\$ 14,000.00	VP - Outreach
<b>Income</b>	Outreach - Book Fair	\$ -	VP - Outreach
<b>Income</b>	Events - Flick on the Field	\$ -	VP - Events
<b>Income</b>	Events - Fall Fun Fair	\$ 7,000.00	VP - Events
<b>Income</b>	Events - Kids' Market - Donation Pass Through	\$ 600.00	VP - Events
<b>Income</b>	Events - Bingo Night	\$ 500.00	VP - Events
<b>Income</b>	Events - Auction (food and beverage sales)	\$ -	
<b>TOTAL INCOME</b>		<b>\$ 60,200.00</b>	
<b>Expenses</b>	Presidents' Fund	\$ 250.00	President
<b>Expenses</b>	Principals' Fund	\$ 1,000.00	President
<b>Expenses</b>	Family Council Dues	\$ -	President
<b>Expenses</b>	Families Helping Families Donation	\$ -	President
<b>Expenses</b>	Arts in Western Education Donation	\$ -	President
<b>Expenses</b>	Ivy Family Support	\$ 1,000.00	President
<b>Expenses</b>	Assemblies and Field Trips	\$ 1,000.00	President
<b>Expenses</b>	Office Supplies	\$ 400.00	Secretary
<b>Expenses</b>	Bookkeeping and Tax Preparation	\$ 1,800.00	Treasurer
<b>Expenses</b>	Legal and State Filing Fees	\$ 100.00	Treasurer
<b>Expenses</b>	Insurance	\$ 750.00	Treasurer
<b>Expenses</b>	Memberships/Subscriptions	\$ 100.00	Treasurer
<b>Expenses</b>	Square/Stripe Fees	\$ 1,200.00	Treasurer
<b>Expenses</b>	Teacher/Staff Funds	\$ 11,000.00	Treasurer

<b>Expenses</b>	Restricted Funds	\$	-	Treasurer
<b>Expenses</b>	Transfer to Reserves/Savings	\$	2,000.00	Treasurer
<b>Expenses</b>	Volunteer Recruitment and Appreciation	\$	300.00	VP - Volunteers
<b>Expenses</b>	Communications (Called PTO Website in QB)	\$	400.00	VP - Communications
<b>Expenses</b>	Yearbook	\$	500.00	VP - Communications
<b>Expenses</b>	Fundraising - Annual Fund	\$	250.00	VP - Fundraising
<b>Expenses</b>	Fundraising - Community Partners in Education	\$	250.00	VP - Fundraising
<b>Expenses</b>	Fundraising - Purchase of School Wish List Item(s)	\$	7,500.00	VP - Fundraising
<b>Expenses</b>	Outreach - Popsicles for Kindergarten Open House	\$	50.00	VP - Outreach
<b>Expenses</b>	Outreach - Teacher/Staff Appreciation	\$	3,000.00	VP - Outreach
<b>Expenses</b>	Outreach - E-Zone	\$	14,000.00	VP - Outreach
<b>Expenses</b>	Outreach - Book Fair	\$	100.00	VP - Outreach
<b>Expenses</b>	Outreach - Library Book Drive	\$	200.00	VP - Outreach
<b>Expenses</b>	Outreach - Kindness in Chalk	\$	-	VP - Outreach
<b>Expenses</b>	Outreach - School Garden	\$	900.00	VP - Outreach
<b>Expenses</b>	Outreach - Art Print	\$	300.00	VP - Outreach
<b>Expenses</b>	Events - Back to School	\$	-	VP - Events
<b>Expenses</b>	Events - Flick on the Field	\$	2,000.00	VP - Events
<b>Expenses</b>	Events - Fall Fun Fair	\$	2,500.00	VP - Events
<b>Expenses</b>	Events - Veterans' Day	\$	250.00	VP - Events
<b>Expenses</b>	Events - Kids' Market - Donation Pass Through	\$	600.00	VP - Events
<b>Expenses</b>	Events - Kids' Market	\$	100.00	VP - Events
<b>Expenses</b>	Events - Bingo Night	\$	400.00	VP - Events
<b>Expenses</b>	Events - Talent Show	\$	-	VP - Events
<b>Expenses</b>	Events - Auction	\$	5,500.00	VP - Events
<b>Expenses</b>	Events - 5th Grade Moving Up Ceremony	\$	500.00	VP - Events
<b>TOTAL EXPENSES</b>		\$	<b>60,200.00</b>	